

#### Falcon 900DX

The Falcon 900DX is based on the wide-body design of the Falcon 900EX EASy but with less fuel and a lower purchase price. The Falcon DX is equipped with Dassault's EASy flight deck. The Falcon 900DX replaces the Falcon 900C and first deliveries were made in late 2005.

The Falcon 900 is a large size long-range business jet based on the Falcon 50. While similar to the Falcon 50, the Falcon 900 has a new wider and longer fuselage, which can seat three passengers abreast. The biggest thing the Falcon 900 has in common with the Falcon 50 is the supercritical wing. It was incorporated into the aircraft virtually unchanged. Honeywell TFE731-5 engines that produce 4,500 pounds of thrust power the Falcon 900.

The Falcon C is a Falcon B with the Honeywell Primus 2000XP avionics systems found on the Falcon 900EX.

The Falcon EX is a Falcon C with higher rated Honeywell TFE731-60 engines that produce 5,000 pounds of thrust. The Falcon EX has also recently upgraded the avionics suite to the EASy system.

### **ESTIMATED VARIABLE COSTS - Per Hour**

Falcon 900DX			
Fuel (1)	\$1,623.38	\$-	\$-
Fuel Additives	-	-	-
Lubricants	-	-	-
Maintenance Labor (2)	156.64	-	-
Parts Airframe/Eng/Avion (3)	145.26	-	-
Engine Restoration (4)	514.16	-	-
Thrust Reverser Allowance	-	-	-
Propeller Allowance	-	-	-
APU Allowance	40.55	-	-
Major Periodic Maintenance	-	-	-
Misc Exp Landing/Parking	46.08	-	-
- Crew Expenses	249.60	-	-
- Supplies/Catering	131.04	-	-
- Carbon Offset (5)	-	-	-
- Other	-	-	-
Fractional Cost/Hour + Tax	-	-	-
Total Variable Cost/Hour	\$2,906.71	<b>\$</b> -	\$-
Average Speed-Kts. (6) 600-nm trip	418.00		-
Cost per Nautical Mile	\$6.95	\$-	\$-

#### Cost data in this report is intended to be used as a benchmark

FOOTNOTES - Size of Operation: 1 - 2 Aircraft		Date: 11/17/2009	Currency: \$	
Type of Operation:	Corporate			
1. Fuel Cost	5.17	-	-	
Gallons/Hour Blk Fuel/Flt Time +15%	314	-	-	
2. Maint. Labor Cost per Hour	89	-	-	
Maint. Hours/Flight Hours	1.76	-	-	
3. Incl. Engine Parts Cost	No			
Engine Model	TFE 731-60			
Aircraft Model Year	New			
4. Overhaul Cost Source	JSSI Prem09			
5. CO2 Cost Per Tonne	-	-	-	
6. Block Speed Source	Mftr Data			

# **ANNUAL FIXED COSTS**

	Falcon 900DX		
Crew salaries - Captain (7)	\$132,000	\$-	\$-
- Co Pilot	80,000	-	-
- Flt Attendant	75,000	-	-
- Flt Eng/Other	-	-	-
- Benefits	86,100	-	-
Hangar - Typical	55,600	-	-
Insurance - Hull (8)	47,905	-	-
Single Limit Liability	14,250	-	-
Recurrent Training	60,400	-	-
Aircraft Modernization (9)	33,333	-	-
Navigation Chart Service	16,223	-	-
Refurbishing (10)	112,140	-	-
Computer Mx. Program (11)	10,500	-	-
Weather Service (12)	700	-	-
Other Fixed Costs	-	-	-
Mgmt Fee/Yr + Tax	-	-	-
Total Fixed Cost/Year	\$724,151	\$-	\$-

Cost data in this report is intended to be used as a benchmark

<b>FOOTNOTES - </b> Size of Operation:	1 - 2 Aircraft	Date: 11/17/2009	Currency: \$
7. Crew Salary Source	08 NBAA		
Number of Crew	3	-	-
<ul><li>8. Ins Hull Value/Frac Share Cost Hull Insurance Rate (%)</li><li>9. Modernization</li></ul>	36,850,000 0.13 10 Yr Avg	-	-
10. Refurbish Labor Hrs/Seat	105	-	-
11. Comp. Mx Program Source	Typical		
12. Weather Service Source	Typical		

# **ANNUAL BUDGET**

	Falcon 900DX		
Utilization - Nt. Miles	175,000	-	-
- Hours	419	-	-
Variable Cost	1,217,912	-	-
Fixed Cost	724,151	-	-
Total Cost (No Depreciation)	\$1,942,063	<b>\$-</b>	\$-
- Per Hour	4,635.00	-	-
- Per Nt. Mile	11.10	-	-
- Per Seat Nt. Mile	0.92	<del>-</del>	-
Total Cost (No Depreciation)	1,942,063	-	-
Book Depreciation (13)	3,685,000	-	-
Total Cost (Book Dep)	\$5,627,063	\$-	\$-
- Per Hour	13,430.00	-	-
- Per Nt. Mile	32.15	-	-
- Per Seat Nt. Mile	2.68	-	-
Total Cost (No Depreciation)	1,942,063	-	-
Market Depreciation (14)	1,474,000	-	_
Total Cost (Market Dep.)	\$3,416,063	\$-	\$-
- Per Hour	8,153.00	-	-
- Per Nt. Mile	19.52	-	-
- Per Seat Nt. Mile	1.63	-	-

Cost data in this report is intended to be used as a benchmark

<b>Footnotes - Size of Operation:</b> 1 - 2	Aircraft	Date: 11/17/2009	Currency: \$
13. Book Depreciation Rate	10% per yr		
14. Market Depreciation Rate	4.00	-	-

# **GENERAL COMPARISON**

#### Falcon 900DX

6.20 7.70 33.20	- -	-
	_	_
1,204.00	-	-
5.60	-	-
2.60	-	-
127.00	-	_
- -	-	-
3/12		
46,700	-	-
42,200	-	-
24,470	-	-
18,830	-	-
3,600	-	-
6,394	-	-
Yes/Yes		
36.850		
	_	_
2005 - to present		
	7.70 33.20 1,264.00 5.60 2.60 127.00 - 3/12 46,700 42,200 24,470 18,830 3,600 6,394	7.70 33.20 - 1,264.00 - 5.60 - 2.60 - 127.00 - 3/12  46,700 - 42,200 - 24,470 - 18,830 - 3,600 - 6,394 -  Yes/Yes  36,850 - 25,500/36,850

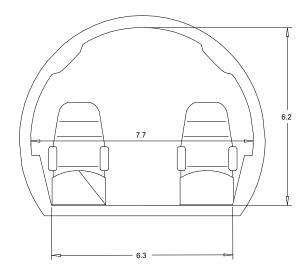
# PERFORMANCE COMPARISON

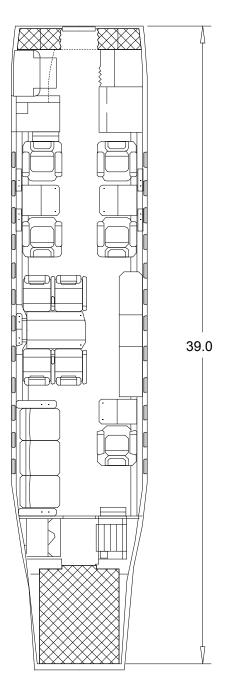
#### Falcon 900DX

Range-NBAA IFR Res (N.Mi.)			
Seats Full	4,100	-	-
Ferry Range - (Pilot(s) only, no pax)	4,290	-	-
Range-30 Min. Res (N.Mi.)			
Seats Full	-	-	-
Ferry Range - (Pilot(s) only, no pax)	-	-	-
Balanced Field Length (Ft.)	4,890	-	
Landing Distance - FAR 121	3,895	-	-
Rate Of Climb (Ft/Min)	3,880	-	-
- One Engine Out	796	-	-
Cruise Speed-Max (KTAS)	482	-	
- Normal	459	-	
- Long Range	430	-	
Stall Speed (IAS)	85	-	
Ceiling-Service MTOW (Ft.)	40,600	-	
- Service OEI	31,600	-	
- Hover IGE (Helicopter Only)	-	-	
<ul> <li>Hover OGE (Helicopter Only)</li> </ul>	-	-	

Scale = 1:70

Scale = 1:40





- Baggage

All dimensions are measured in Feet unless otherwise specified.

